



## 2006-2007 Profile of Vermillion School District 13-1

17 Prospect St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,253,294	\$1,208,121	\$545,818	\$123,539
County	\$171,128	\$0	\$0	\$0
State	\$3,707,221	\$0	\$262,530	\$0
Federal	\$490,634	\$0	\$292,592	\$0
<b>Total</b>	<b>\$7,622,277</b>	<b>\$1,208,121</b>	<b>\$1,100,940</b>	<b>\$123,539</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$301,063	\$278,865
Capital Projects	\$33,794	\$1,094,505
Other Special Revenue	\$0	\$0
Enterprise Funds	\$677,663	\$677,165

### Ending Fund Balance

General	\$1,353,473
Capital Outlay	\$773,531
Special Education	\$264,984
Pension	\$198,925

### State Aid

General Aid	\$3,319,988
Special Education	\$262,530
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$3,582,518</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,292,984	\$30,227	\$570,802	\$0
PK Instruction	\$0	\$0	\$149,351	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$577,965	\$148,918	\$334,679	\$0
Administration Services	\$857,249	\$3,324	\$84,580	\$0
Transportation Services	\$230,025	\$15,905	\$38,196	\$0
Other Support Services	\$1,155,745	\$350,566	\$4,182	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$53,553
Debt Service	\$0	\$472,382	\$0	\$0
Co-Curricular	\$264,872	\$22,026	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,378,839</b>	<b>\$1,043,346</b>	<b>\$1,181,791</b>	<b>\$53,553</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$116,580,812
Owner Occupied	\$176,268,450
Non-Ag Z	\$1,591,730
Other Non-Ag/Utilities	\$109,885,012
<b>Total</b>	<b>\$404,326,004</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.69
Non-Ag Z	\$4.91
Owner Occupied	\$5.80
Other Non-Ag/Utilities	\$12.41
Special Education	\$1.30
Capital Outlay	\$3.00
Bond Redemption	\$0.75
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	1,343
Fall 2006 K-12 Fall Enrollment	1,323
Open Enrolled Students Rec'd	46
Home School ADM	35.737
Fall 2006 State Aid Fall Enroll.	1,322.44
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	32.0%
% Special Needs Students	15.6%
Students Transported	407
Student to Staff Ratio	14.3
District Attendance Rate	96.0%
Number of Graduates	78

### Enrollment

	ADA	ADM
K-8	865.980	898.599
9-12	398.368	418.059
<b>Total</b>	<b>1,264.348</b>	<b>1,316.658</b>

### Cost per ADM

General Fund Only	\$5,549
Educational Funds*	\$6,349

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$16,238
IDEA Part B	\$255,312
<b>Total</b>	<b>\$271,550</b>

### Special Education Placement Categories

Regular Classroom	119
Resource Room	34
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	46
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>210</b>

### American College Test (ACT)

English	23.7
Math	22.6
Reading	24.1
Science	23.2
Composite Score	23.5
Number Tested	63

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	10
Hearing Impaired	
Learning Disabled	76
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	59
Other Health Impaired	20
Autism	
Traumatic Brain Injury	
Developmental Delay	28
<b>Total</b>	<b>210</b>

### Teaching Staff Data

Average Teacher Salary	\$32,276
Experience Adjusted Salary	\$34,019
Avg Years of Experience	11.4
% with Advanced Degrees	46.9%
Certified Instructional Staff	93.9
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.